

| ID |    | Project Information |                   |           |         |            |            |            |                 |              |         | Financial Data |            |            |                |               |               |                  |                     |                       |                      | Operational Metrics   |                 |            |                     |  |  |  |  |  |  | Compliance & Risk |  |  |  |  |  |  |  |  |  |
|----|----|---------------------|-------------------|-----------|---------|------------|------------|------------|-----------------|--------------|---------|----------------|------------|------------|----------------|---------------|---------------|------------------|---------------------|-----------------------|----------------------|-----------------------|-----------------|------------|---------------------|--|--|--|--|--|--|-------------------|--|--|--|--|--|--|--|--|--|
|    |    | Project Name        | Manager           | Status    | Phase   | Start Date | End Date   | Budget (€) | Actual Cost (€) | Variance (€) | ROI (%) | Revenue (€)    | Profit (€) | Margin (%) | Units Produced | Quality Score | Customer Sat. | Market Share (%) | Competitor Analysis | Regulatory Compliance | Environmental Impact | Social Responsibility | Health & Safety | Risk Level | Mitigation Strategy |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
| A  | 1  | Project A           | John Doe          | Active    | Phase 1 | 2023-01-01 | 2023-03-31 | 1000000    | 950000          | 50000        | 15%     | 1200000        | 100000     | 8%         | 15000          | 92            | 85            | 12%              | Market Leader       | Compliant             | Low                  | High                  | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 2  | Project B           | Jane Smith        | Completed | Phase 2 | 2023-04-01 | 2023-06-30 | 800000     | 820000          | -20000       | 12%     | 900000         | 50000      | 6%         | 12000          | 88            | 80            | 10%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 3  | Project C           | Mike Johnson      | On Hold   | Phase 1 | 2023-07-01 | 2023-09-30 | 600000     | 650000          | -50000       | 10%     | 700000         | 30000      | 4%         | 8000           | 80            | 75            | 8%               | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 4  | Project D           | Sarah Brown       | Active    | Phase 2 | 2023-10-01 | 2023-12-31 | 900000     | 880000          | 20000        | 18%     | 1100000        | 80000      | 7%         | 14000          | 90            | 82            | 11%              | Market Leader       | Compliant             | Low                  | High                  | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 5  | Project E           | David Wilson      | Completed | Phase 1 | 2023-01-01 | 2023-02-28 | 500000     | 510000          | -10000       | 14%     | 600000         | 40000      | 7%         | 6000           | 85            | 78            | 9%               | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 6  | Project F           | Emily Davis       | On Hold   | Phase 2 | 2023-03-01 | 2023-05-31 | 700000     | 720000          | -20000       | 11%     | 800000         | 40000      | 5%         | 9000           | 82            | 76            | 7%               | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 7  | Project G           | Chris Miller      | Active    | Phase 1 | 2023-06-01 | 2023-08-31 | 1100000    | 1050000         | 50000        | 16%     | 1300000        | 110000     | 9%         | 16000          | 93            | 86            | 13%              | Market Leader       | Compliant             | Low                  | High                  | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 8  | Project H           | Alice Taylor      | Completed | Phase 2 | 2023-09-01 | 2023-11-30 | 950000     | 930000          | 20000        | 17%     | 1150000        | 85000      | 7%         | 14500          | 91            | 83            | 12%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 9  | Project I           | Bob White         | On Hold   | Phase 1 | 2023-02-01 | 2023-04-30 | 400000     | 420000          | -20000       | 13%     | 500000         | 30000      | 6%         | 5000           | 83            | 77            | 8%               | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 10 | Project J           | Grace Green       | Active    | Phase 2 | 2023-05-01 | 2023-07-31 | 1200000    | 1180000         | 20000        | 19%     | 1400000        | 120000     | 10%        | 17000          | 94            | 87            | 14%              | Market Leader       | Compliant             | Low                  | High                  | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
| B  | 11 | Project K           | Frank Black       | Completed | Phase 1 | 2023-08-01 | 2023-10-31 | 850000     | 870000          | -20000       | 13%     | 1000000        | 60000      | 6%         | 11000          | 89            | 81            | 10%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 12 | Project L           | Heidi Blue        | On Hold   | Phase 2 | 2023-11-01 | 2024-01-31 | 750000     | 780000          | -30000       | 12%     | 900000         | 50000      | 5%         | 10000          | 86            | 79            | 9%               | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 13 | Project M           | Ivan Gold         | Active    | Phase 1 | 2023-04-01 | 2023-06-30 | 650000     | 630000          | 20000        | 14%     | 750000         | 50000      | 7%         | 8500           | 87            | 80            | 10%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 14 | Project N           | Julia Silver      | Completed | Phase 2 | 2023-07-01 | 2023-09-30 | 1050000    | 1020000         | 30000        | 17%     | 1250000        | 95000      | 8%         | 15500          | 92            | 84            | 13%              | Market Leader       | Compliant             | Low                  | High                  | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 15 | Project O           | Kyle Bronze       | On Hold   | Phase 1 | 2023-10-01 | 2024-02-28 | 550000     | 580000          | -30000       | 11%     | 650000         | 35000      | 5%         | 7500           | 81            | 74            | 7%               | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 16 | Project P           | Liam Platinum     | Active    | Phase 2 | 2023-03-01 | 2023-05-31 | 1300000    | 1250000         | 50000        | 20%     | 1500000        | 130000     | 11%        | 18000          | 95            | 88            | 15%              | Market Leader       | Compliant             | Low                  | High                  | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 17 | Project Q           | Mia Diamond       | Completed | Phase 1 | 2023-06-01 | 2023-08-31 | 900000     | 890000          | 10000        | 16%     | 1050000        | 75000      | 7%         | 12500          | 90            | 82            | 11%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 18 | Project R           | Noah Ruby         | On Hold   | Phase 2 | 2023-09-01 | 2023-11-30 | 700000     | 710000          | -10000       | 12%     | 800000         | 40000      | 5%         | 9000           | 82            | 76            | 7%               | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 19 | Project S           | Olivia Sapphire   | Active    | Phase 1 | 2023-12-01 | 2024-03-31 | 1150000    | 1100000         | 50000        | 17%     | 1350000        | 115000     | 9%         | 16500          | 93            | 86            | 13%              | Market Leader       | Compliant             | Low                  | High                  | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 20 | Project T           | Peter Topaz       | Completed | Phase 2 | 2023-01-01 | 2023-04-30 | 980000     | 960000          | 20000        | 18%     | 1180000        | 88000      | 7%         | 14800          | 91            | 83            | 12%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
| C  | 21 | Project U           | Quinn Quartz      | On Hold   | Phase 1 | 2023-05-01 | 2023-08-31 | 820000     | 850000          | -30000       | 13%     | 950000         | 55000      | 6%         | 10500          | 88            | 80            | 10%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 22 | Project V           | Rachel Rhinestone | Active    | Phase 2 | 2023-09-01 | 2023-12-31 | 1080000    | 1030000         | 50000        | 16%     | 1280000        | 108000     | 8%         | 15800          | 92            | 84            | 13%              | Market Leader       | Compliant             | Low                  | High                  | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 23 | Project W           | Samuel Sapphire   | Completed | Phase 1 | 2023-03-01 | 2023-06-30 | 780000     | 790000          | -10000       | 14%     | 920000         | 62000      | 7%         | 10200          | 89            | 81            | 10%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 24 | Project X           | Tina Topaz        | On Hold   | Phase 2 | 2023-07-01 | 2023-10-31 | 680000     | 710000          | -30000       | 11%     | 820000         | 42000      | 5%         | 9200           | 83            | 77            | 8%               | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 25 | Project Y           | Uma Emerald       | Active    | Phase 1 | 2023-11-01 | 2024-04-30 | 1250000    | 1180000         | 70000        | 19%     | 1450000        | 125000     | 10%        | 17500          | 94            | 87            | 14%              | Market Leader       | Compliant             | Low                  | High                  | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 26 | Project Z           | Victor Ruby       | Completed | Phase 2 | 2023-02-01 | 2023-05-31 | 920000     | 900000          | 20000        | 17%     | 1120000        | 82000      | 7%         | 14200          | 91            | 83            | 12%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 27 | Project AA          | Wendy Sapphire    | On Hold   | Phase 1 | 2023-06-01 | 2023-09-30 | 880000     | 910000          | -30000       | 12%     | 1020000        | 62000      | 6%         | 11200          | 88            | 80            | 10%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 28 | Project AB          | Xavier Emerald    | Active    | Phase 2 | 2023-10-01 | 2024-01-31 | 1180000    | 1120000         | 60000        | 18%     | 1380000        | 118000     | 9%         | 16800          | 93            | 86            | 13%              | Market Leader       | Compliant             | Low                  | High                  | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 29 | Project AC          | Yara Topaz        | Completed | Phase 1 | 2023-04-01 | 2023-07-31 | 720000     | 730000          | -10000       | 15%     | 880000         | 58000      | 7%         | 9800           | 87            | 79            | 9%               | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 30 | Project AD          | Zoe Sapphire      | On Hold   | Phase 2 | 2023-08-01 | 2023-11-30 | 960000     | 980000          | -20000       | 13%     | 1120000        | 72000      | 6%         | 12200          | 89            | 81            | 10%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
| D  | 31 | Project AE          | Adam Emerald      | Active    | Phase 1 | 2023-12-01 | 2024-05-31 | 1350000    | 1250000         | 100000       | 21%     | 1550000        | 135000     | 11%        | 18500          | 95            | 88            | 15%              | Market Leader       | Compliant             | Low                  | High                  | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 32 | Project AF          | Bella Topaz       | Completed | Phase 2 | 2023-01-01 | 2023-04-30 | 1020000    | 1000000         | 20000        | 18%     | 1220000        | 92000      | 7%         | 15200          | 92            | 84            | 13%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 33 | Project AG          | Charlie Sapphire  | On Hold   | Phase 1 | 2023-05-01 | 2023-08-31 | 850000     | 880000          | -30000       | 13%     | 980000         | 58000      | 6%         | 10800          | 89            | 81            | 10%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 34 | Project AH          | Diana Emerald     | Active    | Phase 2 | 2023-09-01 | 2024-02-28 | 1120000    | 1050000         | 70000        | 19%     | 1320000        | 112000     | 9%         | 16200          | 94            | 87            | 14%              | Market Leader       | Compliant             | Low                  | High                  | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 35 | Project AI          | Ethan Topaz       | Completed | Phase 1 | 2023-03-01 | 2023-06-30 | 750000     | 760000          | -10000       | 16%     | 900000         | 60000      | 8%         | 10000          | 90            | 82            | 11%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 36 | Project AJ          | Fiona Sapphire    | On Hold   | Phase 2 | 2023-07-01 | 2023-10-31 | 620000     | 650000          | -30000       | 10%     | 750000         | 35000      | 4%         | 8500           | 80            | 75            | 8%               | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 37 | Project AK          | George Emerald    | Active    | Phase 1 | 2023-11-01 | 2024-06-30 | 1400000    | 1280000         | 120000       | 22%     | 1600000        | 140000     | 12%        | 19000          | 96            | 89            | 16%              | Market Leader       | Compliant             | Low                  | High                  | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 38 | Project AL          | Hannah Topaz      | Completed | Phase 2 | 2023-02-01 | 2023-05-31 | 980000     | 960000          | 20000        | 19%     | 1180000        | 88000      | 7%         | 14800          | 93            | 85            | 14%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 39 | Project AM          | Ian Sapphire      | On Hold   | Phase 1 | 2023-06-01 | 2023-09-30 | 800000     | 830000          | -30000       | 12%     | 950000         | 55000      | 6%         | 10500          | 88            | 80            | 10%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 40 | Project AN          | Jessica Emerald   | Active    | Phase 2 | 2023-10-01 | 2024-03-31 | 1280000    | 1200000         | 80000        | 20%     | 1480000        | 128000     | 10%        | 17800          | 95            | 88            | 15%              | Market Leader       | Compliant             | Low                  | High                  | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
| E  | 41 | Project AO          | Kyle Topaz        | Completed | Phase 1 | 2023-04-01 | 2023-07-31 | 700000     | 710000          | -10000       | 17%     | 850000         | 55000      | 7%         | 9500           | 89            | 81            | 10%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 42 | Project AP          | Laura Sapphire    | On Hold   | Phase 2 | 2023-08-01 | 2023-11-30 | 900000     | 920000          | -20000       | 14%     | 1050000        | 75000      | 7%         | 12500          | 90            | 82            | 11%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 43 | Project AQ          | Mark Emerald      | Active    | Phase 1 | 2023-12-01 | 2024-07-31 | 1450000    | 1300000         | 150000       | 23%     | 1650000        | 145000     | 13%        | 19500          | 97            | 90            | 17%              | Market Leader       | Compliant             | Low                  | High                  | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 44 | Project AR          | Nancy Topaz       | Completed | Phase 2 | 2023-01-01 | 2023-04-30 | 1050000    | 1030000         | 20000        | 19%     | 1250000        | 95000      | 7%         | 15500          | 94            | 86            | 14%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 45 | Project AS          | Oscar Sapphire    | On Hold   | Phase 1 | 2023-05-01 | 2023-08-31 | 880000     | 910000          | -30000       | 13%     | 1020000        | 62000      | 6%         | 11200          | 89            | 81            | 10%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 46 | Project AT          | Pamela Emerald    | Active    | Phase 2 | 2023-09-01 | 2024-04-30 | 1300000    | 1220000         | 80000        | 21%     | 1500000        | 130000     | 11%        | 18000          | 96            | 89            | 16%              | Market Leader       | Compliant             | Low                  | High                  | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 47 | Project AU          | Quinn Topaz       | Completed | Phase 1 | 2023-03-01 | 2023-06-30 | 780000     | 790000          | -10000       | 18%     | 920000         | 62000      | 8%         | 10200          | 91            | 83            | 12%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 48 | Project AV          | Rachel Sapphire   | On Hold   | Phase 2 | 2023-07-01 | 2023-10-31 | 650000     | 680000          | -30000       | 11%     | 820000         | 42000      | 5%         | 9200           | 84            | 78            | 9%               | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 49 | Project AW          | Samuel Emerald    | Active    | Phase 1 | 2023-11-01 | 2024-08-31 | 1500000    | 1350000         | 150000       | 24%     | 1700000        | 150000     | 14%        | 20000          | 98            | 91            | 18%              | Market Leader       | Compliant             | Low                  | High                  | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 50 | Project AX          | Tina Topaz        | Completed | Phase 2 | 2023-02-01 | 2023-05-31 | 1000000    | 980000          | 20000        | 20%     | 1200000        | 90000      | 7%         | 16000          | 95            | 87            | 15%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
| F  | 51 | Project AY          | Uma Sapphire      | On Hold   | Phase 1 | 2023-06-01 | 2023-09-30 | 920000     | 950000          | -30000       | 14%     | 1080000        | 78000      | 7%         | 13800          | 91            | 83            | 12%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 52 | Project AZ          | Victor Emerald    | Active    | Phase 2 | 2023-10-01 | 2024-05-31 | 1350000    | 1250000         | 100000       | 22%     | 1550000        | 135000     | 12%        | 18500          | 96            | 89            | 17%              | Market Leader       | Compliant             | Low                  | High                  | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 53 | Project BA          | Wendy Topaz       | Completed | Phase 1 | 2023-04-01 | 2023-07-31 | 820000     | 830000          | -10000       | 16%     | 980000         | 68000      | 8%         | 10800          | 92            | 84            | 13%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 54 | Project BB          | Xavier Sapphire   | On Hold   | Phase 2 | 2023-08-01 | 2023-11-30 | 980000     | 1010000         | -30000       | 15%     | 1150000        | 85000      | 7%         | 14500          | 93            | 85            | 14%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 55 | Project BC          | Yara Emerald      | Active    | Phase 1 | 2023-12-01 | 2024-09-30 | 1550000    | 1400000         | 150000       | 25%     | 1750000        | 155000     | 15%        | 20500          | 99            | 92            | 19%              | Market Leader       | Compliant             | Low                  | High                  | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 56 | Project BD          | Zoe Topaz         | Completed | Phase 2 | 2023-01-01 | 2023-04-30 | 1080000    | 1060000         | 20000        | 21%     | 1280000        | 98000      | 7%         | 16800          | 97            | 88            | 16%              | Market Challenger   | Compliant             | Low                  | Medium                | Medium          | Low        | Regular Audits      |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |
|    | 57 | Project BE          | Adam Sapphire     | On Hold   | Phase 1 | 2023-05-01 | 2023-08-31 | 9000       |                 |              |         |                |            |            |                |               |               |                  |                     |                       |                      |                       |                 |            |                     |  |  |  |  |  |  |                   |  |  |  |  |  |  |  |  |  |

